

UNIFIED SCHOOL DISTRICT *Paradise*



2017-2018



Our Schools, Our Community



High-Quality Education in PUSD Schools

- For 80 years, Paradise Unified School District has provided an excellent education to local students
- We graduate knowledgeable, responsible citizens who are ready to succeed in a changing world

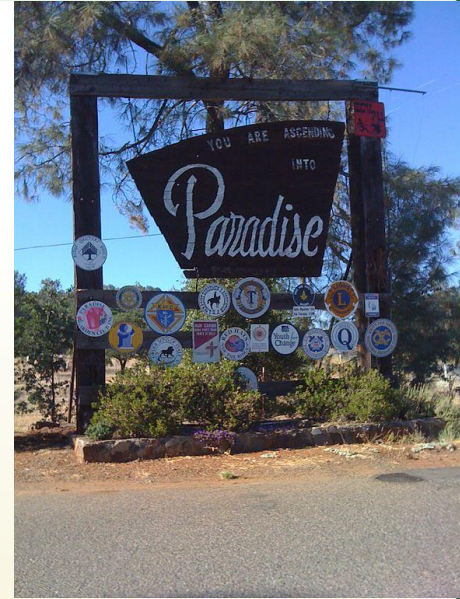




Where Are We?

Paradise Unified School District serves the rural communities of Paradise, Magalia, and Stirling City.

- **Our boundaries cover over 70 square miles**
- **We transport students over 300,000 miles per year**
- **Over 1,300 students ride our 36 school buses every day**





PUSD Properties

- **Nine Open Public Schools**
- **Brakebill School (closed) in Stirling City**
- **64.8 Acre Land in Upper Magalia**
- **District Office on Clark Road**
- **Maintenance/Food Services/Transportation Buildings on Pearson Road**
- **Pearson Adult Program**



Paradise Elementary School

- Built in 1938
- 80 years old
- Acreage = 8.26
- Square Footage = 65,000
- Students = 560





Ponderosa Elementary School

- Built in 1965
- 53 years old
- Acreage = 12.00
- Square Footage = 27,641
- Students = 568





Pine Ridge Elementary School

- Built in 1985
- 33 years old
- Acreage = 40.00
- Square Footage = 54,478
- Students = 473





Cedarwood Elementary School

- Built in 1997
- 21 years old
- Acreage = 10.00
- Square Footage = 26,297
- Students = 255

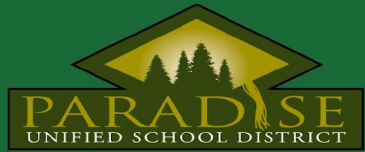




Paradise Intermediate School

- Built in 1961
- 57 years old
- Acreage = 9.76
- Square Footage = 73,000
- Students = 430





Ridgeview Continuation School

- Built in 1938
- 80 years old
- Acreage = 4.75
- Square Footage = 12,500
- Students = 95





Honey Run Community Day School and Paradise Adult School

- Built in 1998
- 20 years old
- Acreage = 1.00
- Square Footage = 3,540
- HRA Students = 9
- Adult School Students = 38





Paradise High School and Paradise eLearning Academy

- Built in 1953
- 65 years old
- Acreage = 32.00
- Square Footage = 110,556
- PHS Students = 995
- eLearning Students = 57





Pearson Adult Center

- Purchased in 2014
- Acreage = 1.50
- Square Footage = 2,278
- Students = 11





PUSD Authorized Public Charter Schools

Located on Private Property

- **Achieve Charter**
 - Opened in 2005
 - Located on the St. Thomas More Church Grounds
- **HomeTech Charter**
 - Opened in 1994
 - Located on Skyway in the Boys & Girls Club Building





PUUSD Authorized Public Charter Schools

Located on Private Property

- **Children's Community Charter**
 - Opened in 1996
 - Located at 6830 Pentz Road
- **Paradise Charter Middle School**
 - Opened in 1995
 - Located on the CMA Church Grounds





Who does PUSD employ?

Total Staff	442
● Certificated	200
● Classified (FTE 165)	227
● Administrators	15





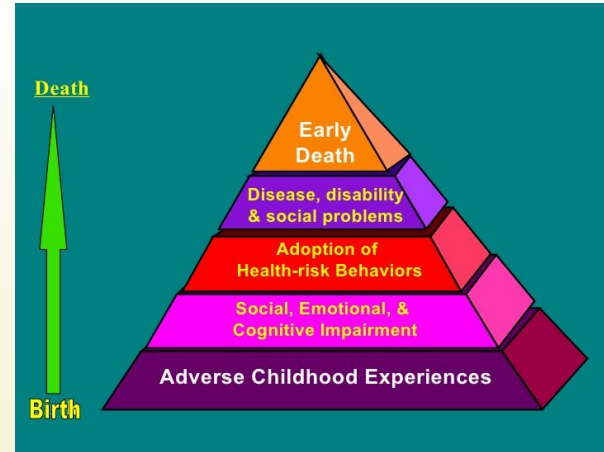
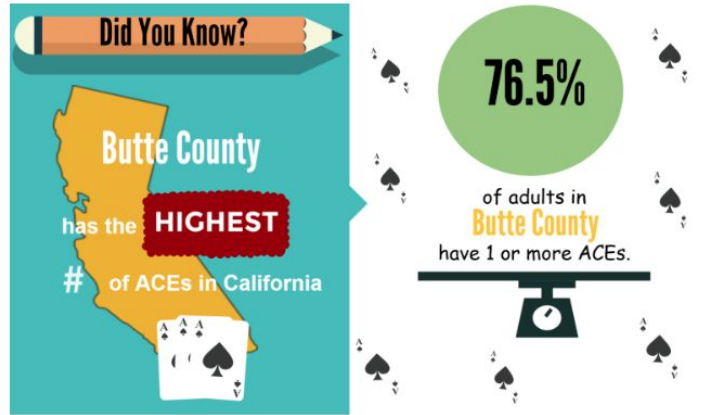
Who do we serve?



- Approximately 3,450 students in grades TK-12th
- From struggling learners to advanced placement students
- Special Education Preschool ages 2-5
- Special Education Adults ages 18-22
- Adults seeking HS diploma or equivalency
- 67% of our students qualify for free/reduced lunch
- 134+ students are homeless
- 43 students are foster youth
- 16 students live in group homes
- 18.6% of our students have chronic absenteeism (based on 2016-17 data)

Adverse Childhood Experiences

We serve students with Adverse Childhood Experiences (ACEs) who are experiencing daily instances of abuse, neglect or household dysfunction





Elementary Programs

- Transitional Kindergarten
- Full Day TK and Kindergarten
- Music and Art classes
- Physical Education
- STEAM Education
- 1:1 Chromebooks
- Google Apps for Education
- Character Education
- After School Programs



- Positive Behavior Interventions and Supports (PBIS)
- Reading and Math Interventions
- Special Education
- Field Trips
- Parent Participation
- Community Events

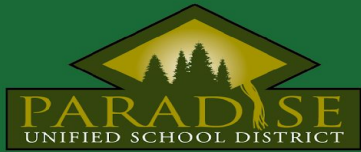


Middle School Programs

- Elective Classes
- Music and Art Programs
- Physical Education
- STEAM Education
- 1:1 Chromebooks
- Google Apps for Education
- Robotics
- WEB (Where Everyone Belongs)
- Positive Behavior Interventions and Supports (PBIS)

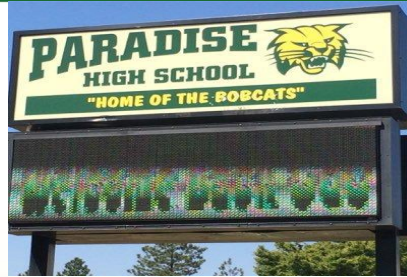


- Online Learning
- Character Education
- After School Program
- Reading and Math Interventions
- Special Education
- Field Trips
- Parent Participation
- Community Events
- Creekside 6
- Evergreen 6



Secondary Programs

- AG UC/CSU Courses
- Advanced Placement Courses
- Blended Learning
- College Connection
- 1:1 Chromebooks in English Classes
- Google Apps for Education
- PLTW (Engineering Pathway)
- Electives
- ERWC - Expository Reading Writing
- Student Clubs
- Positive Behavior Interventions and Supports (PBIS)



- Character Education
- LINK Crew
- Student Leadership
- Peer Counseling
- Independent Study
- Credit Recovery
- Reading and Math Interventions
- Full CIF Competitive Athletic Program
- Special Education
- Parent Participation
- Community Events



Special Academic Programs



Biology
Calculus
Statistics
English Language
English Literature
Physics
U.S. Government & Politics
U.S. History



Preparing **ALL** students for college readiness and success in a global society.

College graduation rate for students completing 4 years of AVID electives is 88%



Dual Enrollment

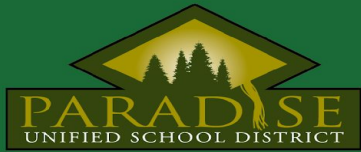
Courses offered at PHS that qualify for college credit

College Connection

Concurrent enrollment for seniors can earn 22 college credits

2+2+2 Courses

12 academic classes that receive both high school and college credit



Secondary Pathways

NEW

Agricultural Mechanics

Architectural & Structural Engineering

Cabinetry, Millwork & Woodworking

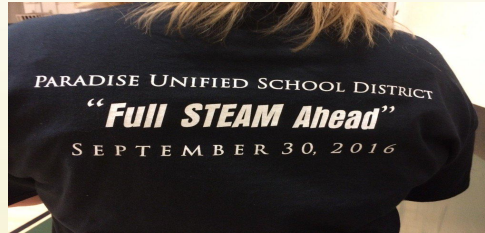
Child Development

Computer Hardware, Electrical, &

Network Engineering

Education

Engineering Design



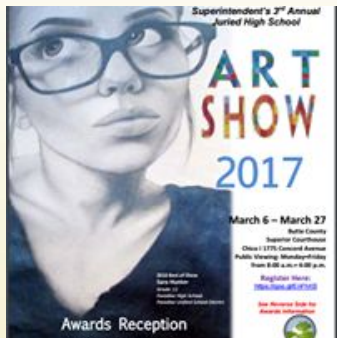
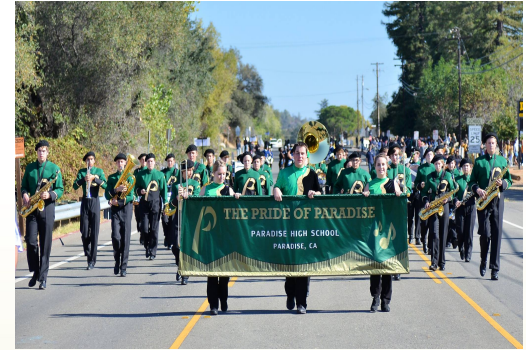
Foodservice & Hospitality
Graphic Arts Technology
Integrated Graphics Technology
Media & Design Arts
Media Support & Services
Patient/Health Care & Health
Information Services
Programming & Systems
Development



Visual and Performing Arts



Marching Band
Chorus
Advanced Chorus
Musical Production



Photography
Art
Advanced Art





CIF Athletics

Award Winning Athletic Programs



Tennis

Softball

Soccer

Volleyball

Golf

Swimming

Football

Basketball

Cheer

Baseball

Track and Field

Cross Country





Alternative Education Programs

Ridgeview Continuation High School

- Serves Grades 10-12
- Early Graduation Options
- Electives
- Credit Recovery
- Ridgeview Rangers
- WASC Accredited



Paradise eLearning Academy 9-12

- Located on PHS Campus
- Online Learning
- Participate in PHS Athletics
- WASC Accredited
- A-G Coursework
- Personalized Education Plan



Alternative Education Programs

Honey Run Academy

- Community Day School (7th-12th Grade)
- Must be referred to program
- In-School Suspension (Grades K-12)
- Homeless and Foster Youth Services
- Child Welfare and Attendance
- School re-entry support
- A step and level system that reinforces academic and behavioral success on a daily basis



Pearson Adult Center

- Special Education Program
- Serves students from ages 18-22
- Functional Activities
- Vocational Experience
- Functional Living Skills
- Tower Gardens





Special Education Programs

Pre-School - Adult Education (3-22 Years)

Programs

- Resource Classes
- Special Day Classes
- Functional Life Skills Classes
- Intensive School Based Treatment
- Preschool Autism Program
- Adult Functional Life Program

Services

- Speech and Language
- Academic Supports and Interventions
- Transition Services
- Counseling and Behavioral Consultants
- Behavior Interventions and Strategies



Universities Attended by PUSD Grads

Academy of Art University
Brigham Young University
Dixie State University
Cal Poly / San Luis Obispo
Chapman University



C.S.U. Chico
Stanford
USC



University of San Francisco
MIT



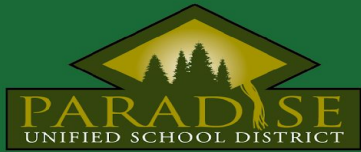
Yale
Harvey Mudd
Lewis and Clark
Ohio State University
Oregon State University
San Francisco State
San Jose State
Simpson College
Sonoma State University
Southern Oregon
University



U.C. Berkeley
U.C. Davis
U.C.L.A.
U.C. San Diego
U.C. Santa Barbara
University of Alaska
University of Idaho
University of Nevada Reno
University of Vermont

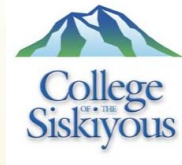


Massachusetts
Institute of
Technology



Post Graduate Institutions

Butte Community College
Cuesta Community College
Feather River Community College
Fresno City College
Napa Valley College
Northwest Lineman College
Oxnard College
Santa Barbara City College
Sierra College
Siskiyou College



Air Force
Army
Navy
U.S Marines
West Point
Naval Academy
National Guard





The Next 80 Years...

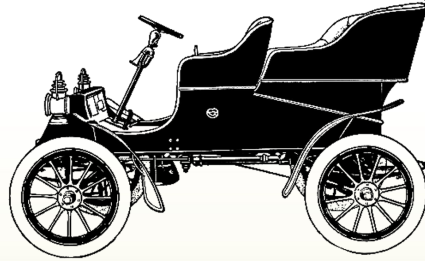
*Planning Today's Learning
Environments to Educate
Tomorrow's Students*

In the 21st Century

Communication has evolved



Transportation has evolved



Classroom environments have...





PUSD Facilities Today

- **Aging PUSD facilities need updates**
- **Leaky roofs, plumbing, and septic systems need repairs**
- **Electrical, ventilation and security systems need replacement**
- **ADA accessibility improvements are needed**
- **Technology must be continually upgraded**



Aging Inside Facilities





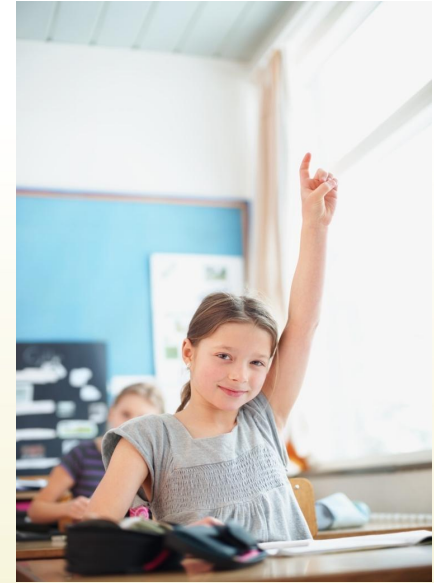
Aging Outside Facilities





Local Funding for Local Schools

- At PUSD, we strive to maintain a safe and up-to-date educational environment
- The Board of Trustees is considering a \$53 million facility improvement bond to repair and update our schools
- This measure could be placed on the November 2018 ballot





Local Funding for Local Schools

If approved by voters, the measure would:

- **Repair or replace leaky roofs, deteriorating plumbing and aging septic systems**
- **Upgrade inadequate electrical and security systems**
- **Replace outdated heating, ventilation, and air conditioning systems**
- **Improve student access to computers and modern technology**
- **Construct and modernize science labs and classrooms**
- **Update physical education facilities for school and community use**



Local Funding for ALL Local Schools

- The Facilities Bond would provide for **ALL** public school students on the Ridge.
- Public **Charter School** students will also benefit from this Bond.
- Current law allows PUSD to include all Ridge students when allocating funds for **movable** assets. All assets are owned by PUSD and can not be permanently installed on non PUSD owned property.
- The PUSD Master Plan is allocating \$5,676,000 (10.71%) of the \$53M Facilities Bond to “Movable Assets.”



Charter School Movable Asset Allocation

Local Public School	Enrollment - 1.17 Certified CalPads	% of Ridge Students	Amount Allocated (\$5,676,300)
Achieve	236	5.61%	\$318,331
Children's Community	220	5.23%	\$296,749
HomeTech	155	3.68%	\$209,073
Paradise Charter Middle	158	3.75%	\$213,120
PUSD	3,439	81.73%	\$4,638,727



Strict Fiscal Accountability

- All funding would stay local to support Paradise and Magalia schools and could never be taken by the State
- No funds could be used for administrators' or staff salaries or pensions
- A Citizens' Oversight Committee and independent audits would be required to ensure all funds are spent as required
- This measure would cost property owners no more than \$57.50 per \$100,000 in **assessed** (not market) value per year
- Average **assessed** home value on the Ridge is \$165,744 = **\$7.94/month**



PUUSD Master Facility Plan 2018-2025

- 1. Overview of the master plan process to date**
- 2. District-wide priorities**
- 3. District-wide phasing by project priority**
- 4. Project phasing at each campus**
- 5. Schedule moving forward**





Facilities Analysis Process

- **Facilities Conditions Assessment** **July 2017**
- **Visionary Meeting** **August 2017**
- **Technology Task Force Meeting** **February 2018**
- **Board Review and Approval** **May 2018**
- **Facilities Planning Advisory Committee Meetings**
September 2017-Current



District-wide Priorities

Priority 1: Complete the PHS gym, demonstration classrooms (PHS & PINT), Safety improvements at all sites, PHS science labs, PHS CTE program improvements, and PHS stadium improvements

Priority 2: Safety Code and health improvements at all remaining campuses (roofing, painting, HVAC, asphalt repair, etc.), begin 21st century classroom improvements at all campuses, new and modernized facilities at Paradise ES, develop additional robust CTE programs at Paradise HS

Priority 3: Complete 21st century classroom improvements at all campuses, create equity amongst STEAM and learning commons at all campuses

Future Priorities (Unfunded): Portable to permanent initiatives at those campuses that have portable facilities (Ridgeview to be addressed in Priority 1)

PINT Demonstration Classroom



- **Interactive Whiteboard**
- **Wireless Media Connectors**
- **Dry Erase Collaboration Tables with Media**
- **Adjustable Student Tables**
- **Adjustable Stools**
- **Balancing Stools**
- **Mimeo pads**

PHS Demonstration Classroom



- Butcher Block Project Tables
- Whiteboard Flip Tables
- Presentation Cart
- Mobile Whiteboards
- Interactive Bluetooth TV
- Wireless Media Connectors
- Adjustable Student Tables
- Mimeo Pads



PARADISE

ELEMENTARY SCHOOL

Paradise Elementary School	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase
Site Safety/ Security (Fencing/ Cameras/ Locking Devices)	\$ 100,000			
New Multi-Purpose, Administration and STEM/ LRC Spaces		\$ 4,433,200		
Permanent Classroom 21st Century Upgrades		\$ 900,000	\$ 900,000	
Site Accessibility Upgrades		\$ 250,000	\$ 250,000	
Accommodate Honey Run Program			\$ 120,000	
Subtotal	\$ 100,000	\$ 5,583,200	\$ 1,270,000	\$ -
Contingency (10%)	\$ 10,000	\$ 558,320	\$ 127,000	\$ -
Construction Escalation (4% per year)	\$ 4,400	\$ 982,643	\$ 391,160	\$ -
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 114,400	\$ 7,124,163	\$ 1,788,160	\$ -



PONDEROSA ELEMENTARY SCHOOL

Ponderosa Elementary School	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase
Site Safety/ Security (Fencing/ Cameras/ Locking Devices)	\$ 100,000			
Roof to Wall Seismic Improvements		\$ 100,000	\$ 400,000	
Site Accessibility Upgrades		\$ 150,000		
Re-Paint School		\$ 93,390		
Restroom Upgrades		\$ 150,000		
Cafeteria Upgrade		\$ 1,060,000		
HVAC Equipment Upgrades		\$ 280,170	\$ 280,170	
Permanent Classroom 21st Century Upgrades		\$ 810,000	\$ 810,000	
Learning Resource Center Remodel			\$ 387,500	
STEAM Lab Remodel			\$ 100,000	
Non-Permanent Building Replacement				\$ 2,640,000
Subtotal	\$ 100,000	\$ 2,643,560	\$ 1,977,670	\$ 2,640,000
Contingency (10%)	\$ 10,000	\$ 264,356	\$ 197,767	\$ 264,000
Construction Escalation (4% per year)	\$ 4,400	\$ 465,267	\$ 609,122	\$ 1,045,440
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 114,400	\$ 3,373,183	\$ 2,784,559	\$ 3,949,440



CEDARWOOD ELEMENTARY SCHOOL

Cedarwood Elementary School	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase
Site Safety/ Security (Fencing/ Cameras/ Locking Devices)	\$ 100,000			
Site Accessibility Upgrades		\$ 150,000		
Re-Paint School		\$ 24,358		
Roof Replacement		\$ 97,430		
HVAC Equipment Upgrades		\$ 146,145		
Learning Resource Center Remodel			\$ 376,600	
New STEAM Lab Facility			\$ 600,000	
Non-Permanent Building Replacement (Includes Admin)				\$ 5,155,000
Subtotal	\$ 100,000	\$ 417,933	\$ 976,600	\$ 5,155,000
Contingency (10%)	\$ 10,000	\$ 41,793	\$ 97,660	\$ 515,500
Construction Escalation (4% per year)	\$ 4,400	\$ 73,556	\$ 300,793	\$ 2,041,380
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 114,400	\$ 533,282	\$ 1,375,053	\$ 7,711,880



PINE RIDGE SCHOOL

HOME OF THE PANTHERS

Pine Ridge School	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase
Site Safety/ Security (Fencing/ Cameras/ Locking Devices)	\$ 100,000			
Site Accessibility Upgrades		\$ 150,000		
Asphalt Replacement (Parking Lots and Playgrounds)		\$ 150,000		
Re-Paint School		\$ 90,193		
Roof Replacement		\$ 360,770		
Restroom Upgrades		\$ 150,000		
Gutter/ Downspout Relocation		\$ 50,000		
Permanent Classroom 21st Century Upgrades		\$ 690,000	\$ 690,000	
Learning Resource Center Remodel			\$ 290,000	
STEAM Lab Remodel			\$ 300,000	
Non-Permanent Building Replacement				\$ 5,280,000
Subtotal	\$ 100,000	\$ 1,640,963	\$ 1,280,000	\$ 5,280,000
Contingency (10%)	\$ 10,000	\$ 164,096	\$ 128,000	\$ 528,000
Construction Escalation (4% per year)	\$ 4,400	\$ 288,809	\$ 394,240	\$ 2,090,880
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 114,400	\$ 2,093,868	\$ 1,802,240	\$ 7,898,880



PARADISE INTERMEDIATE SCHOOL

HOME OF THE EAGLES

 [Web Mail](#)

Paradise Intermediate School (PINT)	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase
(1) Demonstration Classroom (Classroom 206)	\$ 30,000			
Site Safety/ Security (Fencing/ Cameras/ Locking Devices)	\$ 150,000			
Site Drainage Repairs		\$ 150,000		
Site Accessibility Upgrades		\$ 250,000		
Asphalt Replacement (Parking Lots and Playgrounds)		\$ 150,000		
Re-Paint School		\$ 133,008		
Restroom Upgrades		\$ 150,000		
HVAC Equipment Upgrades		\$ 399,023	\$ 399,023	
Student Hub/ Teacher Resource Remodel (Former Circulation Spaces)		\$ 90,000	\$ 90,000	
Permanent Classroom 21st Century Upgrades		\$ 690,000	\$ 690,000	
Learning Resource Center Remodel			\$ 258,000	
STEAM Lab Remodel			\$ 900,000	
Non-Permanent Building Replacement (Evergreen and Creekside)				\$ 3,120,000
Subtotal	\$ 180,000	\$ 2,012,030	\$ 2,337,023	\$ 3,120,000
Contingency (10%)	\$ 18,000	\$ 201,203	\$ 233,702	\$ 312,000
Construction Escalation (4% per year)	\$ 7,920	\$ 354,117	\$ 719,803	\$ 1,235,520
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 205,920	\$ 2,567,350	\$ 3,290,528	\$ 4,667,520



RIDGEVIEW HIGH SCHOOL
HOME OF THE WOLVERINES

Ridgeview High School (Continuation)	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase
Site Safety/ Security (Fencing/ Cameras/ Locking Devices)	\$ 50,000			
AB300 Seismic Mitigation	\$ 250,000			
Site Accessibility Upgrades	\$ 150,000			
Asphalt Replacement (Parking Lots and Playgrounds)	\$ 50,000			
Re-Paint School	\$ 12,500			
Permanent Classroom 21st Century Upgrades	\$ 150,000	\$ 150,000		
Non-Permanent Building Replacement			\$ 1,200,000	
Subtotal	\$ 662,500	\$ 150,000	\$ 1,200,000	\$ -
Contingency (10%)	\$ 66,250	\$ 15,000	\$ 120,000	\$ -
Construction Escalation (4% per year)	\$ 29,150	\$ 26,400	\$ 369,600	\$ -
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 757,900	\$ 191,400	\$ 1,689,600	\$ -



PARADISE HIGH SCHOOL

HOME OF THE BOBCATS



Paradise High School	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase
(1) Demonstration Classroom (Classroom 403)	\$ 50,000			
Site Safety/ Security (Fencing/ Cameras/ Locking Devices)	\$ 200,000			
Science Lab Remodel	\$ 1,200,000			
CTE Program Improvements including Welding, Ag Repair, Fabrication and AB 300	\$ 1,200,000	\$ 3,000,000		
Baseball and Softball Fields (Lights, dugout, Support Bldg)	\$ 1,320,000			
Stadium Improvements (Bleachers, Lights, Turf, Support Bldgs)	\$ 6,205,914			
Site Drainage Repairs		\$ 150,000		
Site Accessibility Upgrades		\$ 250,000		
Asphalt Replacement (Parking Lots and Playgrounds)		\$ 250,000		
Restroom and Locker Room Upgrades		\$ 684,000		
Painting (1/2 of School Remaining)		\$ 85,921		
HVAC Equipment Upgrades		\$ 859,208	\$ 1,718,415	
Permanent Classroom and AP Lab 21st Century Upgrades		\$ 1,575,000	\$ 1,575,000	
Learning Resource Center Remodel			\$ 337,625	
Subtotal	\$ 10,175,914	\$ 6,854,128	\$ 3,631,040	\$ -
Contingency (10%)	\$ 1,017,591	\$ 685,413	\$ 363,104	\$ -
Construction Escalation (4% per year)	\$ 447,740	\$ 1,206,327	\$ 1,118,360	\$ -
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 11,641,245	\$ 8,745,868	\$ 5,112,504	\$ -



PARADISE HIGH SCHOOL

HOME OF THE BOBCATS



Description	Summerville HS July 2014 Bid	Area (SF)	Summerville HS July 2014 Bid escalated to 2017 Q4 per TBD bid index x 1.273	Cost per SF	Estimated Current Value
Demo of existing home bleachers		6,480		\$2.00	\$12,960
Demo of existing visitor bleachers		1,633		\$2.00	\$3,266
Demo of existing buildings		2,600		\$4.00	\$10,400
Demo of existing restrooms/locker rooms (4560 sf)		4,560		\$4.00	\$18,240
Bleachers (1800 seats + press box) - add \$200k for increase in seating from SHS	\$ 935,825		\$1,391,305		\$1,391,305
Visitor Bleachers (460 seats)					\$100,000
Stadium Lighting	\$ 280,800		\$357,458		\$357,458
Site Electrical	\$ 225,644		\$287,245		\$287,245
Artificial Turf / Storm Drain System	\$ 1,228,117		\$1,563,393		\$1,563,393
ADA Restroom / Snack Bar Building (800 sf for snack bar / storage and 1800 sf for restroom/storage)		2,600		\$500.00	\$1,300,000
New Baseball Field Lighting					\$300,000
Site Electrical					\$200,000
Replace Softball Field Lighting					\$300,000
Replace Softball Field Dugouts (30 X 6)		180		\$500.00	\$90,000
Provide Softball Field ADA Bathroom (200 SF)		200		\$800.00	\$160,000
Site Plumbing					\$70,000
Site Electrical					\$200,000
Modernize Restrooms/ Locker Rooms		4,560		\$150.00	\$684,000
Subtotal			\$3,599,401		\$7,003,401
Builders Risk (0.002)	0.20%		\$7,199		
Subtotal			\$3,606,600		
Liability (0.0087)	0.87%		\$31,377		
Subtotal			\$3,637,978		\$7,003,401
Bonds and Insurance	1.96%		\$71,304		\$168,082
Subtotal			\$3,709,282		\$7,171,483
General Conditions	5.15%		\$191,028		\$573,719
Subtotal			\$3,900,310		\$7,745,202
Overhead and Profit	4.17%		\$162,643		\$464,712
TOTAL			\$4,062,953		\$8,209,914



Future Paradise High School Gym



Approximate cost 6.3+ Million. 40% of cost is in District Fund 21. 60% of cost will be paid by the facilities bond or by state modernization funds if/when released.



District Wide Summary

Paradise USD Master Plan Projects - Project Prioritization & Alignment with Future Bond Funds

	Phase 1 (2019)	Phase 2 (2022)	Phase 3 (2025)	Future Phase	
Cedarwood Elementary School	\$ 100,000	\$ 417,933	\$ 976,600	\$ 5,155,000	
Paradise Elementary School	\$ 100,000	\$ 5,583,200	\$ 1,270,000	\$ -	
Pine Ridge School	\$ 100,000	\$ 1,640,963	\$ 1,280,000	\$ 5,280,000	
Ponderosa Elementary School	\$ 100,000	\$ 2,643,560	\$ 1,977,670	\$ 2,640,000	
Paradise Intermediate School (PINT)	\$ 180,000	\$ 2,012,030	\$ 2,337,023	\$ 3,120,000	
Paradise High School	\$ 10,175,914	\$ 6,854,128	\$ 3,631,040	\$ -	
Ridgeview High School (Continuation)	\$ 662,500	\$ 150,000	\$ 1,200,000	\$ -	
Subtotal	\$ 11,418,414	\$ 19,301,813	\$ 12,672,333	\$ 16,195,000	
Contingency (10%)	\$ 1,141,841	\$ 1,930,181	\$ 1,267,233	\$ 1,619,500	
Construction Escalation (4% per year)	\$ 502,410	\$ 3,397,119	\$ 3,903,078	\$ 1,425,160	
TOTAL ESTIMATED CONSTRUCTION BUDGET	\$ 13,062,665	\$ 24,629,114	\$ 17,842,644	\$ 19,239,660	
Soft Cost Budget (22%)	\$ 2,873,786	\$ 5,418,405	\$ 3,925,382	\$ 4,232,725	
TOTAL ESTIMATED COST BY PHASE	\$ 15,936,452	\$ 30,047,519	\$ 21,768,026	\$ 23,472,385	TOTALS:
TOTAL ESTIMATED BOND PROJECT COST	\$ 15,936,452	\$ 30,047,519	\$ 21,768,026	\$ 23,472,385	91,224,382
High School Gymnasium Subsidy (net from 2001 Bond Measure)	\$ 4,200,000				4,200,000
Estimated Bond Sale Fees	\$ 150,000	\$ 150,000	\$ 150,000		450,000
TOTAL ESTIMATED BOND EXPENDITURE	\$ 20,286,452	\$ 30,197,519	\$ 21,918,026	\$ 23,472,385	95,874,382
Possible Bond Measure Funds	\$ 20,000,000	\$ 16,500,000	\$ 16,500,000		53,000,000
63 Acre HS Site Surplus	\$ 250,000				250,000
Pearson Center Surplus (net after loan)		\$ 300,000			300,000
Prop 51 HS Gym		\$ 4,200,000			4,200,000
Prop 51 CTE Grant		\$ 3,000,000			3,000,000
Prop 51 - Modernization Eligibility		\$ 3,723,548	\$ 3,976,452		7,700,000
Remaining Possible Bond Funds	\$ (36,452)	\$ (2,473,970)	\$ (1,441,574)	\$ (23,472,385)	(27,424,382)
Total Variance through Phase 3	\$ (36,452)	\$ (2,473,970)	\$ (3,951,996)		



PUSD Timeline

- **Seek Approval of the Master Plan** May/ June 2018
- **Pilot Classroom Construction** Summer 2018
- **Bond Measure Ballot** November 2018
- **Construction Delivery Selection** Dec 2018 – January 2019
- **Phase 1 Bond Sale** February 2019
- **Construction of Gym Begins** March 2019
- **Phase 1 Project Implementation** March – October 2019
- **Phase 1 Agency Approval** Nov 2019 – March 2020
- **Phase 1 Bidding** April – May 2020
- **Phase 1 Construction Begins** June 2020



We Want to Hear From You!

Questions/Comments

- We want to hear from you as we consider options to meet the needs of our students and community
- For additional information, contact Superintendent Michelle John at (530) 872-6400 Ext. 223 or mjohn@pusdk12.org



Every Student Matters.....Every Moment Counts

*All of Our Ridge Students
Deserve the Best!*